CITY OF GLENNS FERRY ORDINANCE NO. 23-602

BY THE CITY COUNCIL: CASE, THOMPSON, GUY, INMON

AN ORDINANCE, TO BE TERMED THE ANNUAL APPROPRIATION ORDINANCE OF THE CITY OF GLENNS FERRY, IDAHO, FOR THE FISCAL YEAR COMMENCING OCTOBER 1, 2023 AND ENDING ON SEPTEMBER 30, 2024, APPROPRIATING SUMS OF MONEY IN THE AGGREGATE AMOUNT OF $3,076,604 TO DEFRAY ALL NECESSARY EXPENSES AND LIABILITIES OF THE CITY OF GLENNS FERRY FOR SAID FISCAL YEAR; SPECIFYING THE OBJECT AND PURPOSES FOR WHICH SUCH APPROPRIATIONS ARE MADE AND THE AMOUNT APPROPRIATED FOR EACH OBJECT AND PURPOSE; AUTHORIZING THE CERTIFICATION TO THE COUNTY COMMISSIONERS OF ELMORE COUNTY, IDAHO, THE AMOUNT OF $700,095 IN PROPERTY TAXES TO BE LEVIED AND ASSESSED UPON THE TAXABLE PROPERTY IN THE CITY; PROVIDING FOR THE FILING OF A COPY OF THIS ORDINANCE WITH THE OFFICE OF THE IDAHO SECRETARY OF STATE AS PROVIDED BY LAW: PROVIDING FOR PUBLICATION; AND PROVIDING AN EFFECTIVE DATE.

BE IT ORDAINED BY THE MAYOR AND CITY COUNCIL OF THE CITY OF GLENNS FERRY, ELMORE COUNTY, STATE OF IDAHO, as follows:

Section 1. Title: This ordinance shall be entitled and cited as the "2023-24 Fiscal Year Annual Appropriation Ordinance of the City of Glenns Ferry".

Section 2. Findings: The City Council finds:

A. That it has duly noticed and held a public hearing on the 22th day of August 2023 for a proposed budget for Fiscal Year 2023-24 (FY2024) for the City of Glenns Ferry, Idaho;

B. That the total revenue anticipated to be available to the City of Glenns Ferry during Fiscal Year 2023-24 is correctly stated in the Adopted Budget which is herein set forth in Section 3; and

C. The appropriations and sums of money as are hereinafter set forth in Section 3 are deemed necessary to defray all the necessary expenses and liabilities of the City of Glenns Ferry for Fiscal Year 2023-24.

Section 3. Adoption of Budget and Appropriation of Expenditure:
The City Council does hereby adopt as and for the budget and the appropriation of expenditure for the City of Glenns Ferry for Fiscal Year commencing October 1, 2023 and ending September 30, 2024 the following:

GENERAL FUND	
Administration:	
Salaries/Related Costs	138,600
Administration	29,500
Service & Supplies	47,325
Equipment	5,000
Miscellaneous	12,000
Total Administration:	$232,425
Law Enforcement:	
County Services	$185,764
Fire Department:	
Salaries/Related Costs	82,200
Administration	10,100
Services & Supplies	8,150
Equipment	35,000
Total Fire Department:	$135,450
Animal Control:	
Salaries/Related Costs	27,500
Services & Supplies	14,975
Total Animal Control:	$42,475
Code Enforcer:	
Salaries/Related Costs	27,500
Services & Supplies	5,975
Total Code Enforcer:	$33,475
Parks:	
Salaries/Related Costs	0
Service & Supplies	42,700
Projects	4,000
Equipment	7,500
Miscellaneous	3,000
Total Parks:	$ 57,200
Revitalization:	
Survey & Professional	51,500
Total Revite:	$ 51,500

Economic Development:	
Service & Supplies	39,700
Administration	7,300
Total Ec Dev:	$ 47,000
Urban Renewal:	$ 0
General Fund Trans/Airport:	$ 0
LIBRARY FUND	
Salaries/Related Costs	40,500
Service & Supplies	43,425
Total Library:	$ 83,925
AIRPORT FUND	
Service & Supplies	17,200
Projects	11,190
Total Airport:	$28,390
CEMTERY FUND	
Salaries/Related Costs	0
Service & Supplies	29,600
Equipment	3,000
Miscellaneous	5,800
Irrigation Water	1,300
Projects	2,500
Total Cemetery:	$38,600
STREET FUND	
Salaries/Related Costs	162,300
Service & Supplies	68,050
Equipment	15,000
Miscellaneous	5,000
Street Maintenance	100,000
Projects	15,000
Total Streets:	$365,350
THREE ISLAND SENIOR CENTER	
Three Island Senior Center	$47,520
CAPITAL IMPROVEMENT	
Capital Improvement	$15,000

LIABILITY INSURANCE		CONT. WATER FUND	
Insurance	$42,940	Miscellaneous	1,500
		Cares Act	62,700
MUSEUM		Depreciation	37,000
Salaries/Related Costs	3,150	Bond Payment	88,000
Service & Supplies	110,000	Irrigation	144,200
Miscellaneous	9,400	Project Reserve-Membrane	67,000
Total Museum:	$122,550	Total Water	1,012,870
TRUST FUND		SEWER FUND	
Auditor	$16,150	Salaries/Related Costs	186,100
Project (Airport)	0	Service & Supplies	69,220
Total Trust:	$16,150	Administration	25,600
		Equipment	27,000
WATER FUND		Miscellaneous	6,000
Salaries/Related Costs	196,400	Bond Payment	27,600
Service & Supplies	171,920	Cares Act	156,000
Administration	84,150	Depreciation	20,500
Equipment	160,000	Total Sewer	$ 518,020

Section 4. That the general tax levy and all appropriate taxes and levies be imposed as authorized by law and all authorized revenue is collected.

Section 5. The amount of $700,095 is hereby authorized to be certified by the City of Glenns Ferry to the Board of Commissioners and Elmore County, Idaho, in accordance with Section §50-1007, Idaho Code, to be levied and assessed as a property tax on the taxable property within the City of Glenns Ferry for the 2024 Fiscal Year.

Section 6. That the 2nd and 3rd readings of this ordinance are waived by Suspension of the Rule as allowed pursuant to Idaho Code §50-902.

Section 7. The City Clerk is directed to forthwith publish this ordinance, or a summary thereof in compliance with Section §50-901A, Idaho Code, shall be published once in the official newspaper of the City and shall take effect and be in force upon its passage, approval, and publication, according to law.

PASSED by the City Council and APPROVED by the Mayor of the City of Glenns Ferry,

Idaho this 22nd day of August, 2023.

APPROVED BY:

William L. Galloska, Mayor

ATTEST:

Teresa G Parsons, City Clerk/Treasurer

First Reading: 08/22/2023

Adopted after the first reading by Suspension of the Rule as allowed pursuant to Idaho Code §50-902.

Second Reading: N/A
Third Reading: N/A

STATE OF IDAHO)
) ss.
County of Elmore)

On this 23rd day of August, 2023, before me, the undersigned, a Notary Public in and for said State, personally appeared WILLIAM L. GALLOSKA AND TERESA G. PARSONS, known to me to be the Mayor and City Clerk/Treasurer, respectively, of the City of Glenns Ferry, Idaho, and who executed the within instrument, and acknowledged to me that the City of Glenns Ferry executed the same.

IN WITNESS WHEREOF, I have hereunto set my hand and affixed my official seal the day and year first above written.

(SEAL)

NOTARY PUBLIC FOR IDAHO
RESIDING AT: Glenns Ferry, Idaho
COMMISSION EXPIRES: 10/09/2024